



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE MARZO

EP-5811

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martes, 31 de marzo de 2020

2.1.1.2.0.750 Instituto Estatal del Agua																martes, 31 de marzo de 2020											
UR	FI	FUN	SF	SSFP	PP	QA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																	15,674,832.18	0.00	15,674,832.18	12,674,832.18	3,000,000.00	2,583,036.49	1,124,806.92	1,124,806.92	1,124,806.92	1,124,806.92	14,550,025.26
Total																	15,674,832.18	0.00	15,674,832.18	12,674,832.18	3,000,000.00	2,583,036.49	1,124,806.92	1,124,806.92	1,124,806.92	1,124,806.92	14,550,025.26
TOTAL FUENTE DE FINANCIAMIENTO																	15,674,832.18	0.00	15,674,832.18	12,674,832.18	3,000,000.00	2,583,036.49	1,124,806.92	1,124,806.92	1,124,806.92	1,124,806.92	14,550,025.26
TOTAL GLOBAL FUNCIÓN 1 Protección Ambiental																	15,674,832.18	0.00	15,674,832.18	12,674,832.18	3,000,000.00	2,583,036.49	1,124,806.92	1,124,806.92	1,124,806.92	1,124,806.92	14,550,025.26
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	15,674,832.18	0.00	15,674,832.18	12,674,832.18	3,000,000.00	2,583,036.49	1,124,806.92	1,124,806.92	1,124,806.92	1,124,806.92	14,550,025.26
INSTITUCIONALES																	9,756,200.15	0.00	9,756,200.15	9,756,200.15	0.00	2,012,002.55	1,124,806.92	1,124,806.92	1,124,806.92	1,124,806.92	8,631,393.23
01																	2,178,579.08	396.47	2,178,975.55	2,178,975.55	0.00	448,301.93	239,612.09	239,612.09	239,612.09	239,612.09	1,939,363.46
01 2																	2,178,579.08	396.47	2,178,975.55	2,178,975.55	0.00	448,301.93	239,612.09	239,612.09	239,612.09	239,612.09	1,939,363.46
01 2 1																	2,178,579.08	396.47	2,178,975.55	2,178,975.55	0.00	448,301.93	239,612.09	239,612.09	239,612.09	239,612.09	1,939,363.46
01 2 1 2																	2,178,579.08	396.47	2,178,975.55	2,178,975.55	0.00	448,301.93	239,612.09	239,612.09	239,612.09	239,612.09	1,939,363.46
01 2 1 2 1																	2,178,579.08	396.47	2,178,975.55	2,178,975.55	0.00	448,301.93	239,612.09	239,612.09	239,612.09	239,612.09	1,939,363.46
01 2 1 2 1 2																	2,178,579.08	396.47	2,178,975.55	2,178,975.55	0.00	448,301.93	239,612.09	239,612.09	239,612.09	239,612.09	1,939,363.46
01 2 1 2 1 2 1																	2,178,579.08	396.47	2,178,975.55	2,178,975.55	0.00	448,301.93	239,612.09	239,612.09	239,612.09	239,612.09	1,939,363.46
01 2 1 2 1 2 1 H																	2,178,579.08	396.47	2,178,975.55	2,178,975.55	0.00	448,301.93	239,612.09	239,612.09	239,612.09	239,612.09	1,939,363.46
01 2 1 2 1 2 1 H 050																	2,178,579.08	396.47	2,178,975.55	2,178,975.55	0.00	448,301.93	239,612.09	239,612.09	239,612.09	239,612.09	1,939,363.46
01 2 1 2 1 2 1 H 050 01																	2,178,579.08	396.47	2,178,975.55	2,178,975.55	0.00	448,301.93	239,612.09	239,612.09	239,612.09	239,612.09	1,939,363.46
01 2 1 2 1 2 1 H 050 01 C01																	2,178,579.08	396.47	2,178,975.55	2,178,975.55	0.00	448,301.93	239,612.09	239,612.09	239,612.09	239,612.09	1,939,363.46
01 2 1 2 1 2 1 H 050 01 C01 A001																	2,178,579.08	396.47	2,178,975.55	2,178,975.55	0.00	448,301.93	239,612.09	239,612.09	239,612.09	239,612.09	1,939,363.46
01 2 1 2 1 2 1 H 050 01 C01 A001 000																	2,178,579.08	396.47	2,178,975.55	2,178,975.55	0.00	448,301.93	239,612.09	239,612.09	239,612.09	239,612.09	1,939,363.46
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1																	2,178,579.08	396.47	2,178,975.55	2,178,975.55	0.00	448,301.93	239,612.09	239,612.09	239,612.09	239,612.09	1,939,363.46
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 1000																	2,178,579.08	396.47	2,178,975.55	2,178,975.55	0.00	448,301.93	239,612.09	239,612.09	239,612.09	239,612.09	1,939,363.46
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 1100																	754,208.64	0.00	754,208.64	754,208.64	0.00	188,552.16	94,261.04	94,261.04	94,261.04	94,261.04	659,947.60
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 113																	754,208.64	0.00	754,208.64	754,208.64	0.00	188,552.16	94,261.04	94,261.04	94,261.04	94,261.04	659,947.60
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 11304																	754,208.64	0.00	754,208.64	754,208.64	0.00	188,552.16	94,261.04	94,261.04	94,261.04	94,261.04	659,947.60
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 1300																	1,051,118.02	-1,017.44	1,050,100.58	1,050,100.58	0.00	188,870.34	115,252.65	115,252.65	115,252.65	115,252.65	934,847.91
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 132																	169,723.10	-1,017.44	168,705.66	168,705.66	0.00	0.00	0.00	0.00	0.00	0.00	168,705.66
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 13201																	19,525.66	-1,017.44	18,508.22	18,508.22	0.00	0.00	0.00	0.00	0.00	0.00	18,508.22
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 13202																	150,197.44	0.00	150,197.44	150,197.44	0.00	0.00	0.00	0.00	0.00	0.00	150,197.44
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 134																	881,394.92	0.00	881,394.92	881,394.92	0.00	188,870.34	115,252.65	115,252.65	115,252.65	115,252.65	766,142.27
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 13420																	293,301.96	0.00	293,301.96	293,301.96	0.00	62,850.42	40,728.33	40,728.33	40,728.33	40,728.33	252,573.63
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 13420 1																	588,092.96	0.00	588,092.96	588,092.96	0.00	126,019.92	74,524.32	74,524.32	74,524.32	74,524.32	513,568.64
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 1400																	172,076.42	1,413.91	173,490.33	173,490.33	0.00	34,135.43	6,367.90	6,367.90	6,367.90	6,367.90	167,122.43
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 141																	76,414.83	1,413.91	77,828.74	77,828.74	0.00	19,339.36	6,367.90	6,367.90	6,367.90	6,367.90	71,460.84
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 14103																	76,414.83	1,413.91	77,828.74	77,828.74	0.00	19,339.36	6,367.90	6,367.90	6,367.90	6,367.90	71,460.84
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 142																	90,176.16	0.00	90,176.16	90,176.16	0.00	14,796.07	0.00	0.00	0.00	0.00	90,176.16
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 14202																	90,176.16	0.00	90,176.16	90,176.16	0.00	14,796.07	0.00	0.00	0.00	0.00	90,176.16
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 144																	5,485.43	0.00	5,485.43	5,485.43	0.00	0.00	0.00	0.00	0.00	0.00	5,485.43
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 14401																	5,485.43	0.00	5,485.43	5,485.43	0.00	0.00	0.00	0.00	0.00	0.00	5,485.43
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 1500																	146,976.00	0.00	146,976.00	146,976.00	0.00	36,744.00	23,730.50	23,730.50	23,730.50	23,730.50	123,245.50
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 159																	146,976.00	0.00	146,976.00	146,976.00	0.00	36,744.00	23,730.50	23,730.50	23,730.50	23,730.50	123,245.50
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 15906																	146,976.00	0.00	146,976.00	146,976.00	0.00	36,744.00	23,730.50	23,730.50	23,730.50	23,730.50	123,245.50
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 1700																	54,200.00	0.00	54,200.00	54,200.00	0.00	0.00	0.00	0.00	0.00	0.00	54,200.00
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 171																	54,200.00	0.00	54,200.00	54,200.00	0.00	0.00	0.00	0.00	0.00	0.00	54,200.00
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 17102																	14,400.00	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00
01 2 1 2 1 2 1 H 050 01 C01 A001 000 1 17103																	39,800.00	0.00	39,800.00	39,800.00	0.00	0.00	0.00	0.00	0.00	0.00	39,800.00
02																	1,449,956.21	77.85	1,449,956.06	1,449,956.06	0.00	301,701.35	173,832.02	173,832.02	173,832.02	173,832.02	1,276,124.04
02 2																	1,449,956.21	77.85	1,449,95								

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